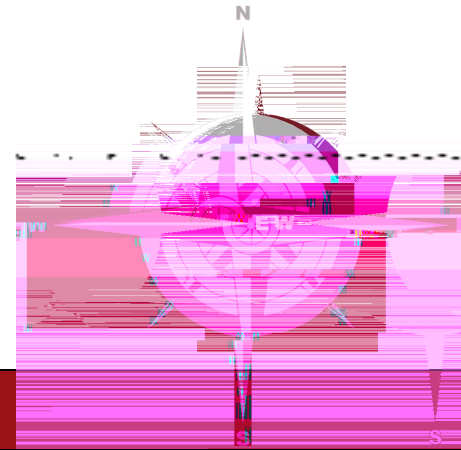


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	<i>New Available Revenue with Model 3</i>	<i>\$3,117,422</i>

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Unit 1: Introduction to Algebra

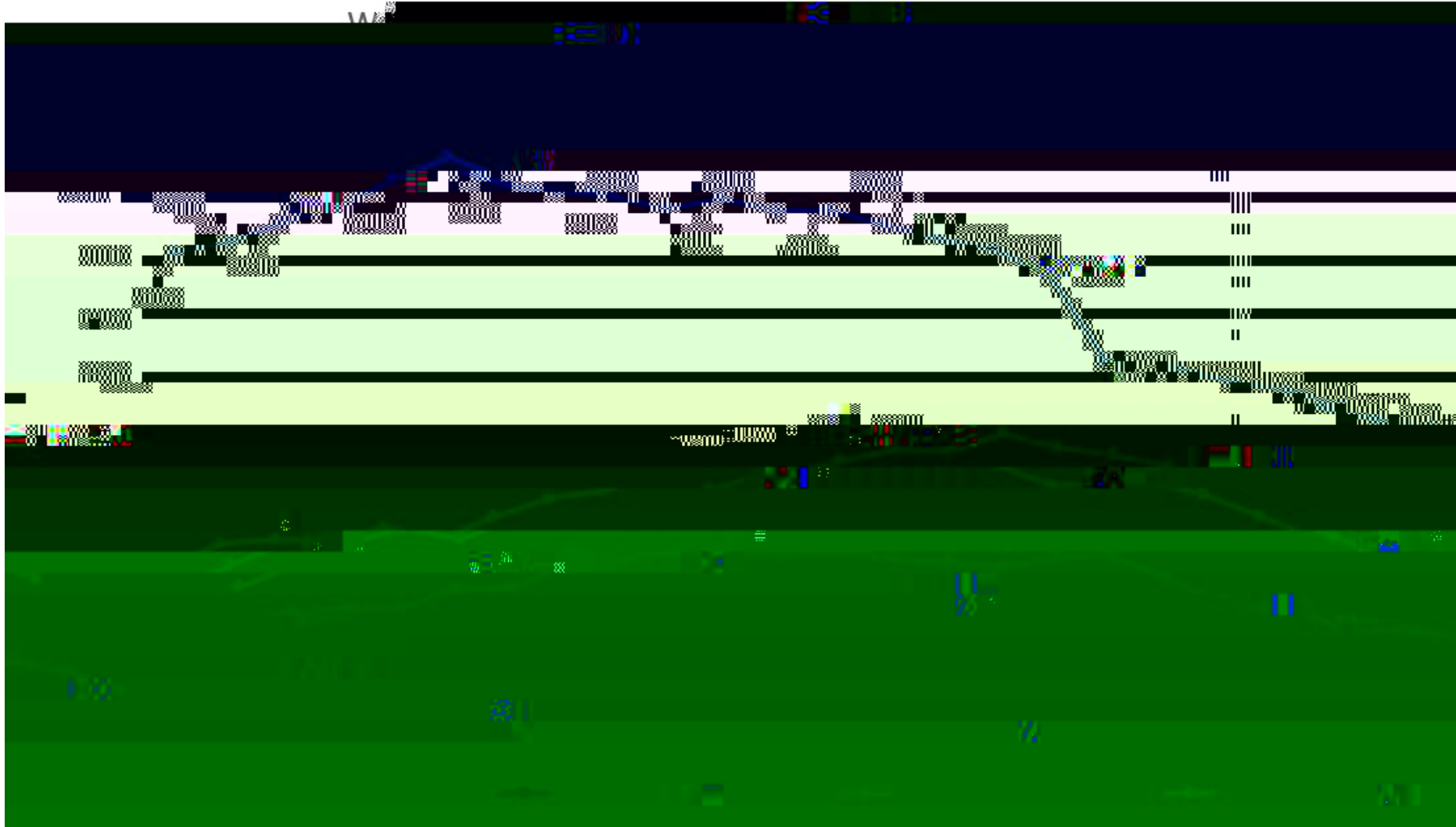
Unit 1: Introduction to Algebra
Grade 7

Lesson	Topic	Objectives	Activities
1.1	Introduction to Algebra	Identify variables and constants in an algebraic expression.	Classroom discussion, worksheet
1.2	Order of Operations	Apply the order of operations to evaluate an expression.	Group work, worksheet
1.3	Linear Equations	Solve a linear equation in one variable.	Classroom discussion, worksheet
1.4	Systems of Equations	Solve a system of two linear equations in two variables.	Classroom discussion, worksheet
1.5	Linear Functions	Graph a linear function and interpret the slope and y-intercept.	Classroom discussion, worksheet
1.6	Linear Inequalities	Solve a linear inequality in one variable.	Classroom discussion, worksheet
1.7	Systems of Inequalities	Solve a system of two linear inequalities in two variables.	Classroom discussion, worksheet
1.8	Linear Functions and Systems	Graph a linear function and a system of two linear equations in two variables.	Classroom discussion, worksheet
1.9	Linear Functions and Systems	Graph a linear function and a system of two linear inequalities in two variables.	Classroom discussion, worksheet
1.10	Linear Functions and Systems	Graph a linear function and a system of two linear equations in two variables.	Classroom discussion, worksheet

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Enrollment Projections

1/2 Total enrollment is projected to decline from 2018 to 2025.

1/2 This decline is primarily due to a projected decline in the school-age population.

1/2 *Major finding: "All data points suggest a decline in District enrollment due to lower birth counts, projected decline in school age population, projected increase in non-school age population, and stable average family size."*

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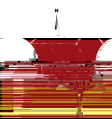
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FY'11	0.75%
FY'12	1.69%
FY'13	2.13%
FY'14	1.80%
FY'15	1.53%
FY'16	1.40%
FY'17	1.83%
FY'18	1.15%
FY'19	2.33%
FY'20	1.63%
FY'21	2.72%
FY'22	2.26%
FY'23	2.54%

The Operational Services Division (OSD) sets the tuition prices for M.G.L. approved private special education programs for purchase by cities and towns.

The OSD is required by M.G.L. Chapter 7, Section 22N, to submit an "estimated rate change social service programs" to Superintendents by October 1st of each year.

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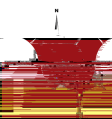
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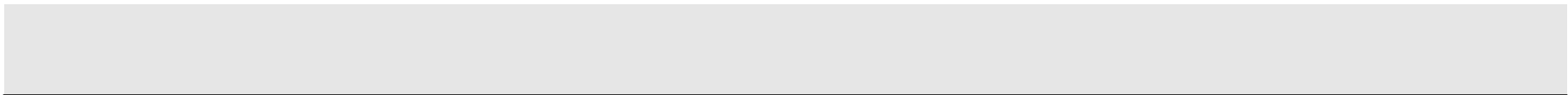
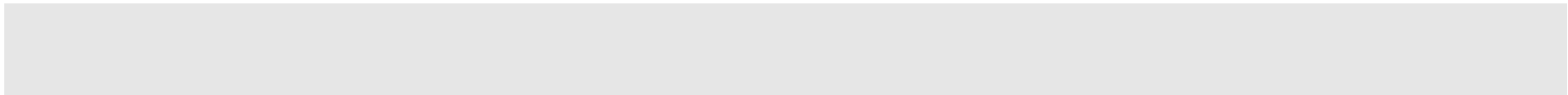
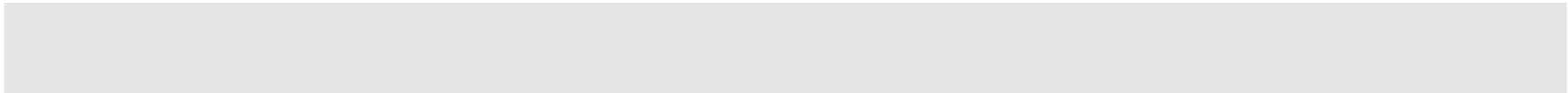
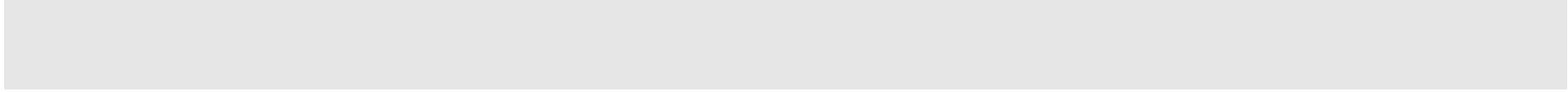
<i>FY'23 Adjusted Budget</i>	<i>831.46 FTE</i>	<i>859.00 Headcount</i>
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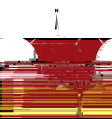
Other Fund Baseline

<i>Other Fund Baseline</i>	<i>48.14 FTE</i>	<i>49.00 Headcount</i>
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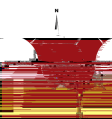


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Org	Obj	Description	FY'24 Planned	FY'25 Planned	FY'26 Planned	FY'27 Planned	FY'28 Planned
134-31-X06	583130	Other Equipment	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000
134-31-X06	583110	Fire Replacement	\$ -	\$ -	\$ 10,000	\$ 30,000	\$ 30,000
501	583130	Technology Equip	\$ 1,324,875	\$ 1,324,875	\$ 1,324,875	\$ 1,040,461	\$ 92,807
134-33-901	583190	Other Equip. Repl	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Wellesley Public Schools							



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