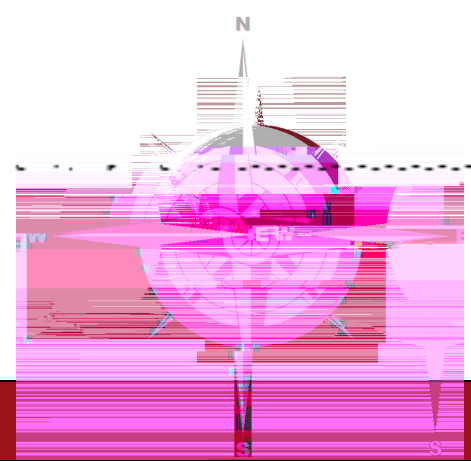


MAILLEROUX Double Casaca



In and Out Migration

Birth Rates (MA. Department of Public Health Information)

2014: 220

2016: 198

2019: 165

Housing Availability

Diversification of Housing Options Expanded with 40 William Street

Housing Pricing (RedFin Wellesley Housing Market Information)

Feb. 2019 Median Value \$1,280,000 (U.S. \$275,891)

Feb. 2023 Median Value \$1,775,000 (U.S. \$386,527)

Private/Parochial Enrollment

Jan. 1, 2016: 1,152 or 19.30%

Jan. 1, 2023: 1,341 or 25.70%

School Age Population

Pop. Change %	2.1%
Age 0-18 Change %	-2.9%
Public School Change %	-4.40%

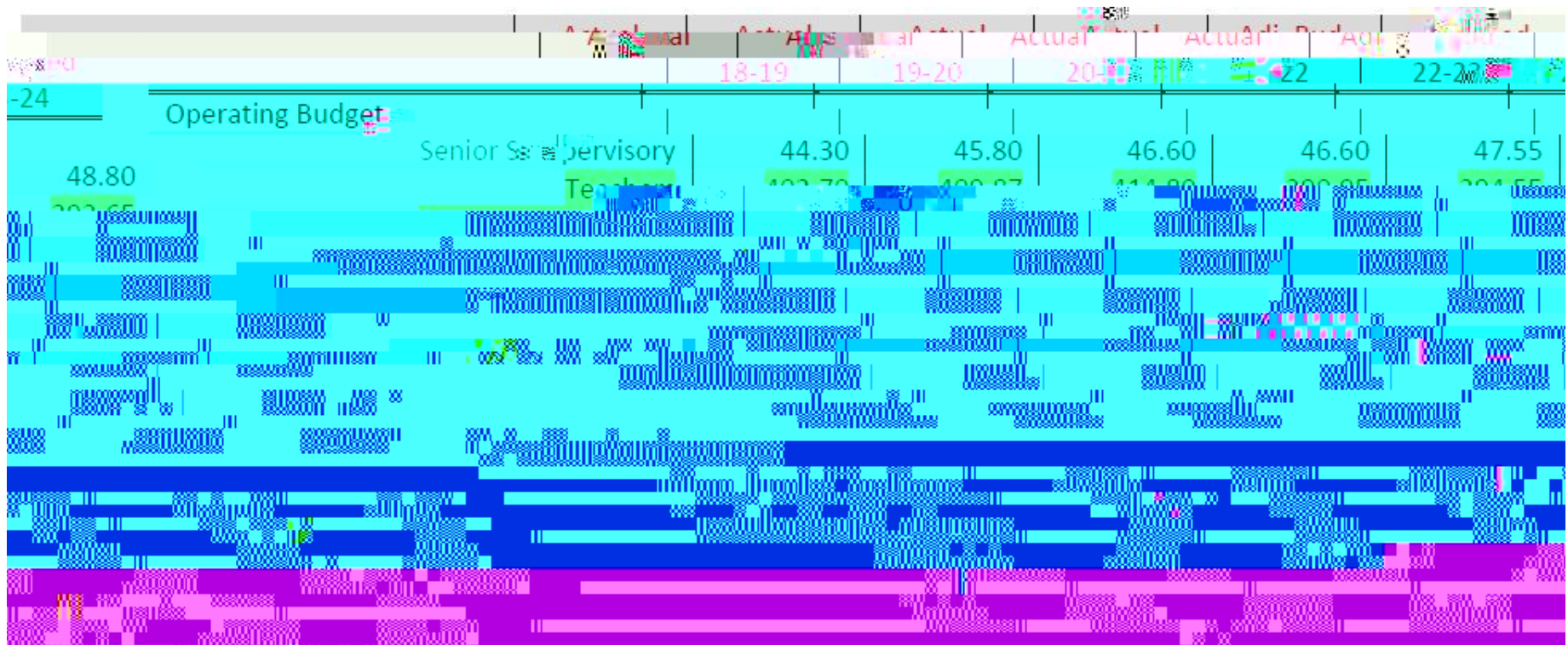
Pop. Change %	0.1%	2.9%	-1.0%	2.2%	6.0%	-0.9%	2.2%	-2.7%
Age 0-18 Change %	-14.3%	-2.6%	-13.9%	-0.5%	1.7%	-14.9%	-7.5%	-22.9%
Public School Change %	-12.2%	-9.16%	0.22%	-2.78%	-1.15%	-4.66%	1.62%	-12.11%

Source: FutureThink Report, September 2022

The calculation of full-time equivalent (FTE) is an employee's scheduled hours divided by the position standard for a full-time work year.

Example 1:

High School English Teacher - 2 Courses	0.40 FTE	1.00
High School Science Teacher - 2 Courses	0.50 FTE	1.00
Grade 1 Teacher	1.00 FTE	1.00

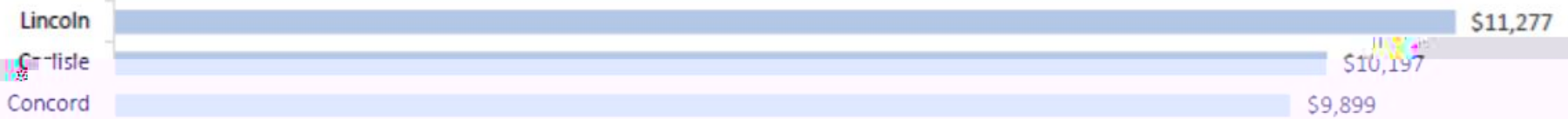


Definitions:

Teachers: classroom teachers & special educators

Professional Support: librarians, guidance, counselors, nurses, therapists, psychologists, math, science and technology specialists, out-of-district coordinator

On-Call Temporary: Substitutes, tutors, part-time coaches, club advisors, etc.



Wellesley ranks __ out of ___ reporting schools
 (7 Districts have incomplete data and are not included)

Administration	\$602.86	200
Instructional Leadership	\$2,129.06	18
Teachers	\$9,699.41	25
Other Teaching Services	\$2,626.71	38
Professional Development	\$485.53	13
Instructional Materials, Equipment, and Technology	\$934.88	73
Guidance, Counseling and Testing	\$1,017.75	34
Pupil Service	\$1,731.19	192
Operations and Maintenance	\$1,628.79	140
Insurance, Retirement, and Other Programs	\$2,876.03	216

Thank you